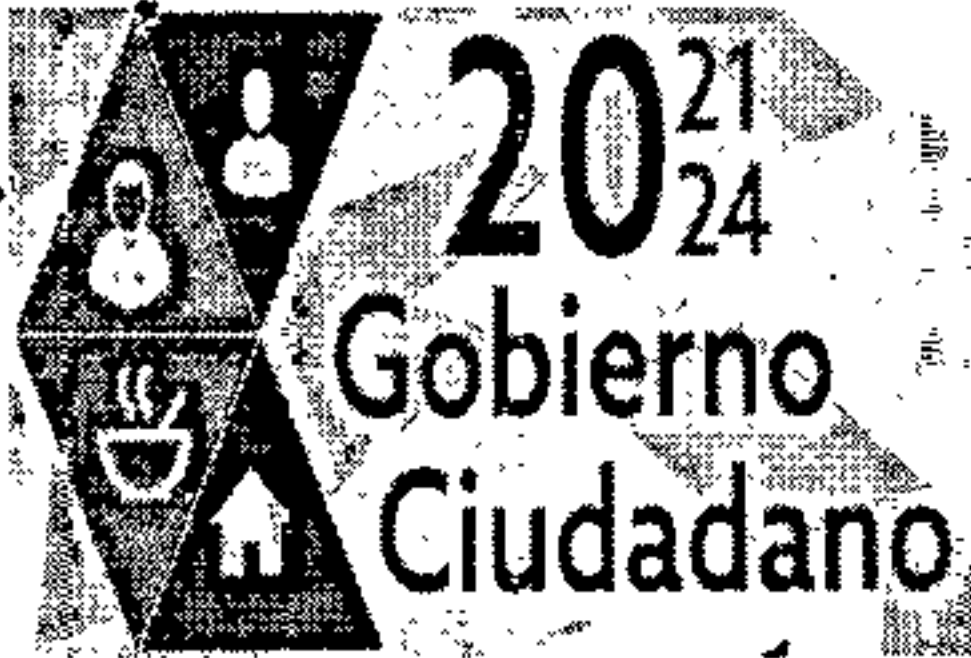




MUNICIPIO DE ANGAMACUTIRO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

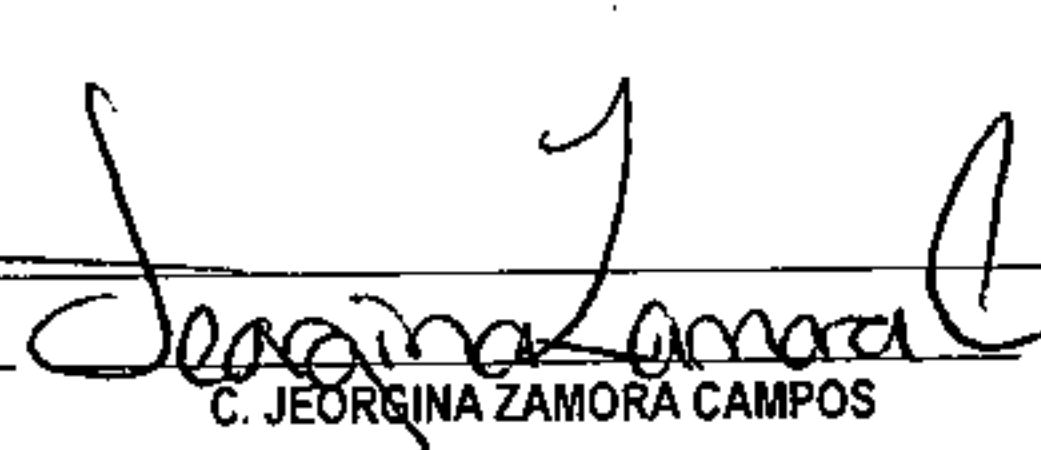
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)

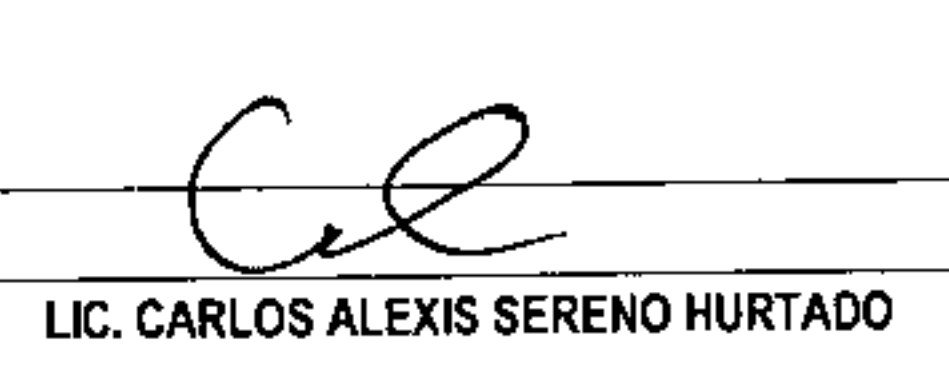
DEL 1 DE ENERO DE 2024 AL 31 DE MARZO DE 2024

| CONCEPTO                                                                                      | EGRESOS       |                                 |               |               |               |               |
|-----------------------------------------------------------------------------------------------|---------------|---------------------------------|---------------|---------------|---------------|---------------|
|                                                                                               | APROBADO      | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO    | DEVENGADO     | PAGADO        | SUBEJERCICIO  |
| GOBIERNO                                                                                      |               |                                 |               |               |               |               |
| LEGISLACIÓN                                                                                   | 2,783,733.32  | 5,824,540.15                    | 8,608,273.47  | 4,290,575.02  | 4,269,421.27  | 4,317,698.45  |
| JUSTICIA                                                                                      | 872,576.44    | -76,759.73                      | 795,816.71    | 124,762.79    | 121,269.46    | 671,053.92    |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | 25,859,727.52 | 83,021.77                       | 25,942,749.29 | 6,673,082.41  | 6,600,301.46  | 19,269,666.88 |
| RELACIONES EXTERIORES                                                                         | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | 4,591,343.56  | -758,730.09                     | 3,832,613.47  | 39,517.20     | 39,517.20     | 3,793,096.27  |
| SEGURIDAD NACIONAL                                                                            | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | 15,111,826.25 | -76,527.78                      | 15,035,298.47 | 3,248,922.60  | 3,217,639.48  | 11,786,375.87 |
| OTROS SERVICIOS GENERALES                                                                     | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| DESARROLLO SOCIAL                                                                             |               |                                 |               |               |               |               |
| PROTECCIÓN AMBIENTAL                                                                          | 1,281,537.50  | 0.00                            | 1,281,537.50  | 0.00          | 0.00          | 1,281,537.50  |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | 23,769,793.50 | 1,402,836.51                    | 25,172,630.01 | 2,897,135.39  | 2,897,135.39  | 22,275,494.62 |
| SALUD                                                                                         | 142,000.00    | -28,400.00                      | 113,600.00    | 0.00          | 0.00          | 113,600.00    |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | 578,595.80    | -30,170.20                      | 548,425.60    | 98,130.26     | 96,634.17     | 450,295.34    |
| EDUCACIÓN                                                                                     | 588,725.07    | 1,868.57                        | 590,593.64    | 135,131.96    | 131,349.24    | 455,461.68    |
| PROTECCIÓN SOCIAL                                                                             | 4,451,433.25  | -183,886.65                     | 4,267,546.60  | 861,670.77    | 838,221.41    | 3,405,875.83  |
| OTROS ASUNTOS SOCIALES                                                                        | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| DESARROLLO ECONÓMICO                                                                          |               |                                 |               |               |               |               |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | 545,895.79    | -101,989.15                     | 443,906.64    | 60,026.43     | 59,242.77     | 383,880.21    |
| COMBUSTIBLES Y ENERGÍA                                                                        | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| TRANSPORTE                                                                                    | 250,000.00    | -50,000.00                      | 200,000.00    | 0.00          | 0.00          | 200,000.00    |
| COMUNICACIONES                                                                                | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| TLRISMO                                                                                       | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES                                                 |               |                                 |               |               |               |               |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| TOTAL DEL GASTO                                                                               | 80,827,188.00 | 6,005,803.40                    | 86,832,991.40 | 18,428,954.83 | 18,270,731.85 | 68,404,036.57 |

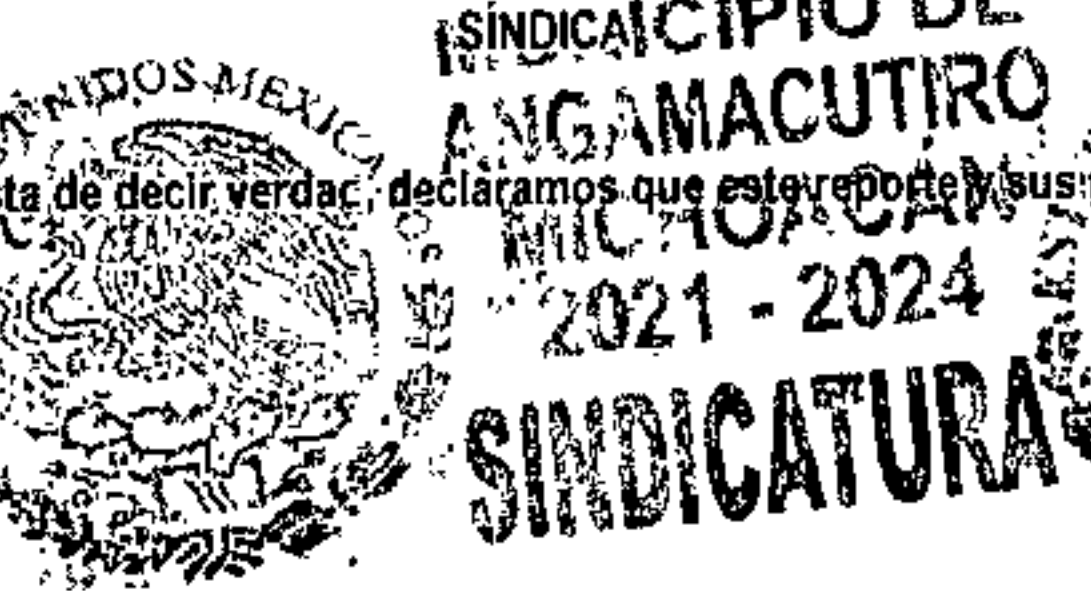
  
LIC. HERMES ARNULFO PACHECO BRIBIESCA  
PRESIDENTE MUNICIPAL

  
LIC. ELIZABETH ARIAS MARTINEZ

  
C. JEORGINA ZAMORA CAMPOS  
TESORERO

  
LIC. CARLOS ALEXIS SERENO HURTADO  
CONTRALOR

  
MUNICIPIO DE ANGAMACUTIRO  
MICHOACÁN  
2021 - 2024  
PRESIDENCIA

  
MUNICIPIO DE ANGAMACUTIRO  
MICHOACÁN  
2021 - 2024  
SINDICATURA

  
MUNICIPIO DE ANGAMACUTIRO  
MICHOACÁN  
2021 - 2024  
TESORERÍA

  
MUNICIPIO DE ANGAMACUTIRO  
MICHOACÁN  
2021 - 2024  
CONTRALORÍA